

KIRAN VISPUTE

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Aspiring for a position befitting my skillsets, abilities and work ethics in the Finance sector with a view to gain professional growth and success in life.

EDUCATIONAL QUALIFICATION:

Course	Year of passing	University/Board	Percentage	Class
CFA	Pursuing	CFA Institute, USA	-	-
MBA (Finance)	2013	Mumbai University	63.42%	First class
BE (E&TC)	2010	Pune University	66.26%	First class with Distinction
H.S.C	2006	Mumbai Division	73.33%	First class
S.S.C	2004	Mumbai Division (Proficiency in Marathi-89/100)	83.46%	First class with Distinction

PROFESSIONAL CERTIFICATIONS:

DELFI	Diplôme d'études en langue française	Level A2
IBM	Advanced Data Science with IBM	-
IBM	IBM Data Science Professional	-
NSE's NCFM	Investment Analysis & Portfolio Management	77.50%
NSE's NCFM	Financial Markets (Advanced) Module	85.25%
NSE's NCFM	Fundamental Analysis module	94.00%

WORK EXPERIENCE:

Organization	Designation	Period
HDFC Bank	Manager (Financial Planning and Analysis)	Oct 2019 to Present
FIS Global (Fidelity)	Asst. Manager (Financial Planning and Analysis)	May 2018 to Oct 2019
L&T Infotech	Business Unit - Financial Analyst	July 2013 to April 2018
IDBI Bank Ltd	Internship	May 2012 to June 2012

SOFTWARE PLATFORM COMPETENCY IN FINANCE:

- Microsoft Power BI
- SAP FI ECC and HANA
- Oracle Hyperion (HFM) and Essbase and Oracle PeopleSoft

WORK EXPERIENCE

HDFC Bank

Manager (Financial Planning and Analysis)

- Productivity analytics for a Retail liabilities business of the bank.
- Generating business intelligence and analytics and provide insights to senior management about existing and expected future cost trends with avenues for revenue enhancement.
- Preparation of financial dashboards and decks for the senior management.

ACHEIVEMENTS AND AWARDS AT HDFC BANK:

- Received a 'SILVER STAR' award for strategizing the PAN India spread model for Virtual Relationship Mangers that ensure a higher revenue growth and better geographical spread for the bank services.
- Developed a Python-based project that monitors the productivity performance of existing sales resources, identify potential catchment areas and suggest a branch wise schematic for the resources to be hired in order to achieve a defined market growth and suggests staffing forecast based on overall growth plans. Further, a forecasting algorithm suggests the expected efficiency of new resource in a geography, based on the performance of past resources in the same geography

FIS Global (Fidelity)

Asst. Manager (Financial Planning and Analysis)

- Responsible for managing financial activities for a captive business unit that encompasses monthly cost closure and forecasting activities within deadlines.
- Generating business intelligence and analytics and provide insights to senior management about existing and expected future cost trends.
- Developing financial models and co-ordinating with stakeholders across multiple levels in the organization for data inputs.
- Preparation of financial dashboards and decks for the senior management as per timely adhoc requirements.
- Updating and maintaining static data like Cost schedules for Rent, AMC, facility costs and trackers on monthly and quarterly basis.
- Initiated and leading the excel macros project with the help of programming team to automate repetitive tasks encountered during month closing and forecasting cycles in excel, this initiative ensures a faster data turnaround time with higher degree of accuracy saving approx. 8 work hours per month.

L&T Infotech (LTI)

Business Unit - Financial Analyst

- Monthly revenue and cost closure for business unit that includes invoicing, revenue accruals through percentage of cost completion (POC) method and corresponding cost incurred with provisions deferrals.
- Reviewing financials during the month-end period and reporting issues to the management, comparing Actual to plan/forecast/ prior period to ensure correct month-end close & investigating unusual postings and/ or escalating with CBO's / Regional Heads indicating the highlights and lowlights for variance.
- Analysis of profit and loss statements and reporting account wise profitability to the business heads.

- Developing dynamic financial models for calculating & reporting account level PAT used for various project bidding RFP's.
- Preparation of Corporate Annual Budgets, Forecasts and Estimates for Toplines and Contribution Margin budget templates
- Monthly management reporting, preparing decks for management reviews as required.
- Closely monitoring monthly financial parameters that impact business profitability such as DSO, Account level PAT, Direct and indirect Costs & SGM and providing inputs for improving the same.
- Conducted knowledge sharing sessions with the delivery teams to provide them an insight into the financial revenue recognition process and timely update them on the changes.

ACHEIVEMENTS AND AWARDS AT LTI:

- Received a 'PAT ON THE BACK' award for setting up and streamlining a revenue recognition process to account passthrough revenue transactions and passthrough cost.
- Developed automated revenue and cost monitoring trackers that help the business to view account profitability at ITD level for business unit. This ensures data integrity and alerts cost overruns if any as compared to the TCV (Total Contract Value) of the projects considering the balance to go efforts.

OTHER ACHIEVEMENTS:

- Founder of two **websites** for the college.
URL : www.metaces.co.cc (BE) , www.magnelites.forumer.com (MBA)
- Initiated the [IETE student's forum](#) for the college.
- Initiated the FABS Finance Club for MBA college.
- Completed a 'Rupin Pass' trek (15,300 ft) in Himalayan range.
- Marathon Runner with PB timings: 67 minutes for 10Kms and 151Minutes for 21Kms.

PERSONAL SKILLS:

Willingness to learn new things, Adaptability, Comprehensive and analytical problem-solving abilities, Team facilitator hard worker, Creative mindset.

PERSONAL PROFILE:

Name : Kiran Ravindra Vispute.
 Nationality : Indian
 Passport holder : Yes
 Date of Birth : 27 Nov. 1988
 Other Interests : Graphic designing, Reading, Trekking.
 Languages Known : English, Hindi, Marathi, French.

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